

Shane A. Dagnabin
COUNTY CLERK

PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2012.

Kenn Keelen
Notary Public

My commission expires **KAREN KALMAR**

Notary Public
State of Kansas
My Commission Expires 2-23-16

[illegible]

This is an attempt to collect a debt and any information obtained will be used for that

FILE

AUG 09

Shawn A. Long
COUNTY CLERK

PAGE NINE THE RECORD
Thursday, July 19, 2012

NOTICE OF BUDGET HEARING

(Published in The Record
July 19, 2012)

The governing body of
City of Abbeville, Kansas

will meet on August 6, 2012 at 7:00 pm at Abbeville City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Abbeville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	20,976	26.166	33,000	26.282	156,441	12,145	25.586
Data Service							
Library							
Special Highway	2,863		3,000		15,392		
Water & Gas Utility	53,406		55,000		111,141		
Utility Reserve					103,747		
Totals	77,245	26.166	91,000	26.282	386,681	12,145	25.586
Less: Transfers	0		0		0		
Net Expenditure	77,245		91,000		386,681		
Total Tax Levied	12,403		12,145		KEKSDXXXXXXXXXXXX		
Assessed Valuation	471,813		462,102		474,665		

Outstanding Indebtedness,

	2010
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2011
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2012
January 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

Denise Stuckey

City Official Title: City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLI
STEPHEN GREEN, being duly
oath that he is publisher of

THE RECO

a weekly newspaper printed and
of Turon, Reno County, Kans
circulation on a weekly basis in F
sas, and not a trade, religious or fr
which newspaper has been ente
mail matter in the United States I
Kansas, in which newspaper has
and uninterruptedly published
weeks a year and has been publi
five years prior to the first publi
hereinafter mention, and that t
copy is hereto attached, was pu
consecutive issues of said news
lication being in the issue of
20 12 and the last publicati
7-26, 20 12.

44/6
PUBLISH

Subscribed and sworn to before
July, 20 12

Kevin Kee

My commission expires
KAREN KALMAR
Notary Public
State of Kansas
My Commission Expires 2

2013

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Abbyville, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2013		2	<div style="text-align: center;"> <p>FILED</p> <p>AUG 09 2012</p> <p><i>Shari A. Dargatzis</i> COUNTY CLERK</p> </div>		
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	156,441	12,145	25.55
Special Highway		8	15,352		
Water & Gas Utility		8	111,141		
Utility Reserve		9	103,747		
Totals		XXXXXX	386,681	12,145	
Is an Ordinance required to be passed, published, and attached to the budget			No	✓	County Clerk's Use Only
Budget Summary		10	475,330		
Neighborhood Revitalization					
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:
D. Scot Loyd, CPA
Jan Nolde, CPA
 Address:
Swindoll, Janzen, Hawk & Loyd, CPA
123 S. Main
McPherson, KS 67460
 Email:
scotloyd@sjhl.com
jannolde@sjhl.com
 Date Attested: 08/06/ 2012

Melissa Stucky
County Clerk

John Lewis
Julie
Mike Bickel
Ron Knoche
Ben

Governing Body

City of Abbyville, Kansas

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	12,145
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	12,145
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	36,923 ✓
5b. Personal Property 2011	- _____	40,026 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	474,665 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	474,665
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	12,145
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	12,145

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Abbyville, Kansas

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	12,145	5,384	68	68
Debt Service				
Library				
TOTAL	12,145	5,384	68	68

County Treas Motor Vehicle Estimate 5,384

County Treasurers Recreational Vehicle Estimate 68

County Treasurers 16/20M Vehicle Estimate 68

Motor Vehicle Factor 0.44331

Recreational Vehicle Factor 0.00560

16/20 Vehicle Factor 0.00560

City of Abbyville, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Abbyville, Kansas

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	103,350	117,436	124,926
Receipts:			
Ad Valorem Tax	12,267	12,145	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	267	50	50
Motor Vehicle Tax	4,632	14,207	5,384
Recreational Vehicle Tax	59	192	68
16/20M Vehicle Tax	46	96	68
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	10,439	10,000	10,000
Franchise Fees	2,598	1,800	1,800
Senior Center	180	500	500
Fines & Fees	100	0	0
Reimbursements	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,821	1,500	1,500
Miscellaneous	2,653		
Does miscellaneous exceed 10% of Total F			
Total Receipts	35,062	40,490	19,370
Resources Available:	138,412	157,926	144,296
Expenditures:			
Personal Services	4,865	5,000	5,000
Commodities	8,899	15,000	15,000
Contracted Services	7,212	9,000	9,000
Capital Outlay	0	4,000	127,441
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,976	33,000	156,441
Unencumbered Cash Balance Dec 31	117,436	124,926	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	129,850	149,097	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,441
Tax Required			12,145
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			12,145

City of Abbyville, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,847	13,242	12,792
Receipts:			
State of Kansas Gas Tax	2,752	2,250	2,260
County Transfers Gas	506	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,258	2,550	2,560
Resources Available:	16,105	15,792	15,352
Expenditures:			
Contracted Services	2,863	3,000	15,352
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,863	3,000	15,352
Unencumbered Cash Balance Dec 31	13,242	12,792	0
2011/2012 Budget Authority Amount:	19,150	15,417	

Adopted Budget Water & Gas Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	52,531	46,141	51,141
Receipts:			
Meter Deposits	300	0	0
Charges to Customers	46,716	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	47,016	60,000	60,000
Resources Available:	99,547	106,141	111,141
Expenditures:			
Personal Services	5,095	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	46,494	53,000	53,000
Capital Outlay	1,817	0	51,641
Regulator	0	0	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	53,406	55,000	111,141
Unencumbered Cash Balance Dec 31	46,141	51,141	0
2011/2012 Budget Authority Amount:	108,308	117,531	

City of Abbyville, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	103,747	103,747	103,747
Receipts:			
None	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	103,747	103,747	103,747
Expenditures:			
Capital Outlay	0	0	103,747
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	0	0	103,747
Unencumbered Cash Balance Dec 31	103,747	103,747	0
2011/2012 Budget Authority Amount	74,335	103,747	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount	0	0	

2013

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Assessed Valuation	471,813		462,102		474,665		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Denise Stuckey

City Official Title: City Clerk